

DEMAND NO. 3
BUILDINGS AND HOUSING
See page 30 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	453804	2508089	2961893
II.	Supplementary estimate of the amount now required	Voted	-	2607879	2607879
Total	(Original plus 1st Supplementary)	Voted	453804	5115968	5569772

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	01 Office Buildings	
	01.051 Construction	
	03 Buildings and Housing Department	
	45 Gangtok District	
	03.45.51 Motor Vehicles	1800 (a)
Total	45 Gangtok District	1800
Total	03 Buildings and Housing Department	1800
	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	
	31.00.81 Office complex for Judicial Administration (Central Share)	4076 (b)
	31.00.82 Office complex for Judicial Administration (State Share)	2995 (c)
	55 Maintenance of Judicial Infrastructure	
	31.55.52 Machinery and Equipment	475 (d)
Total	55 Maintenance of Judicial Infrastructure	475
Total	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	7546
	45 Gangtok District	
	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochayang East Sikkim Phase - I including Construction of Infectious Disease cum Isolation Unit & Allied Works.	
	45.58.72 Buildings and Structures	300000 (e)
Total	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochayang East Sikkim Phase - I including Construction of Infectious Disease cum Isolation Unit & Allied Works.	300000
	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochayang East Sikkim Phase - II	
	45.59.72 Buildings and Structures	440000 (e)
Total	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochayang East Sikkim Phase - II	440000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	60 Construction of Gyan Mandir/ State Library Gangtok Phase- I	
	45.60.72 Buildings and Structures	200000 (e)
Total	60 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II	200000
	61 Construction of Mini Secretariat	
	45.61.72 Buildings and Structures	550000 (e)
Total	61 Construction of Mini Secretariat	550000
*	64 Construction of Rai Mangkhim at Bikmat, Namthang-Rateypani	
	45.64.72 Buildings and Structures	3000
Total	64 Construction of Rai Mangkhim at Bikmat, Namthang-Rateypani	3000
*	65 Construction of Urgen Theme Wasaling Gumpa at Niz Ramang	
	45.65.72 Buildings and Structures	10000
Total	65 Construction of Urgen Theme Wasaling Gumpa at Niz Ramang	10000
*	66 Construction of Church at Simkharka Temi Namphing South Sikkim	
	45.66.72 Buildings and Structures	5000
Total	66 Construction of Church at Simkharka Temi Namphing South Sikkim	5000
*	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang	
	45.67.72 Buildings and Structures	10000
Total	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang	10000
*	68 Rai Khim at Lumsey, Tadong	
	45.68.72 Buildings and Structures	3500
Total	68 Rai Khim at Lumsey, Tadong	3500
Total	45 Gangtok District	1521500
	48 Namchi District	
	50 Construction of SDM Complex at Jorethang	
	48.50.72 Building and Structures	15000
Total	50 Construction of SDM Complex at Jorethang	15000
	55 Construction of Brahma Kumaris Centre at Namchi	
	48.55.72 Building and Structures	50000
Total	55 Construction of Brahma Kumaris Centre at Namchi	50000
	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi	
	48.56.72 Building and Structures	30000
Total	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi	30000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi	
	48.59.72 Buildings and Structures	900000 (e)
Total	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi	900000
Total	48 Namchi District	995000
	50 Soreng District	
	50 Construction of DAC at Soreng	
*	50.50.78 Furniture and Fixtures	3626
Total	50 Construction of DAC at Soreng	3626
Total	50 Soreng District	3626
Total	01.051 Construction	2529472
*	01.202 Acquisition of Ready Built Accommodation	
	49 Pakyong District	
	49.00.72 Building and Structures	10000 (f)
Total	49 Pakyong District	10000
Total	01.202 Acquisition of Ready Built Accommodation	10000
Total	01 Office Buildings	2539472
Total	4059 Capital Outlay on Public Works	2539472
MH	4216 Capital Outlay on Housing	
	01 Government Residential Buildings	
	01.106 General Pool Accommodation	
	52 Maintenance of Mintokgang	
	45.52.60 Other Capital Expenditure	28000 (g)
Total	52 Maintenance of Mintokgang	28000
	53 Maintenance of Raj Bhawan	
	45.53.72 Buildings and Structures	17500 (h)
Total	53 Maintenance of Raj Bhawan	17500
	54 Maintenance of Various Quarters	
	45.54.72 Buildings and Structures	1907 (i)
*	45.54.74 Furnitures and Fixtures	1000 (j)
Total	54 Maintenance of Various Quarters	2907
	55 Maintenance of Government Quarters at Deorali and Shyari	
	45.55.72 Buildings and Structures	20000
Total	55 Maintenance of Government Quarters at Deorali and Shyari	20000
Total	45 Gangtok District	68407
Total	01.106 General Pool Accommodation	68407
Total	01 Government Residential Buildings	68407
Total	4216 Capital Outlay on Housing	68407
Total	CAPITAL SECTION	2607879
Total	Voted	2607879

Major/Sub-Major/Minor/Sub/Detailed Heads	Total
* <i>New Head</i>	
<i>The Supplementary is required for:-</i>	
(a) <i>Purchase of one vehicle for Chief Engineer</i>	
(b) <i>Implementation of Central Scheme</i>	
(c) <i>State Share for implementation of Central Schemes</i>	
(d) <i>Laying of roof truss and other allied works in the garden area of residential bungalow no. 14 occupied by Hon'ble Justice Bhasker Raj Pradhan at VIP Colony</i>	
(e) <i>Implementation of Special Central Assistance Scheme for Capital Investment 2023-24</i>	
(f) <i>Acquisition of land including five and half story building for Pakyong DAC</i>	
(g) <i>Construction and renovation of Mintokgang (₹ 100.00 lakh); Repair, Renovation of Mintokgang Old Block and Samman Bhawan (₹ 180.00 lakh)</i>	
(h) <i>Repair and Maintenance of Class IV Quarter at Raj Bhawan (₹ 100.00 lakh), Repair and Renovation of Office Room and Guest House at New Raj Bhawan (₹ 50.00 lakh) and Construction of Mandir at Raj Bhawan Complex (₹ 25.00 lakh). This does not entail any net outgo as this allocation is being met by way of surrender from Demand 10</i>	
(i) <i>Repair of bungalow no. 9 occupied by Hon'ble Minister, Culture Department at VIP Colony</i>	
(j) <i>Providing furniture and furnishings items for bungalow no. 6 occupied by MLA Shyari Constituency at VIP Colony</i>	